

Cabinet, Council and Individual Cabinet Member Decisions (ICMD) Forward Plan

Monmouthshire County Council is required to publish a forward plan of all key decisions to be taken. Council and Cabinet items will only be considered for decision if they have been included on the planner no later than the month preceding the meeting, unless the item is considered urgent.

| Committee / Decision Maker | Meeting date / Decision due | Report Title | Cabinet member | Purpose | Author | Date item added to the planner | Date item originally scheduled for decision |
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| Cabinet | Deferred | Pavement Café Policy | Paul Griffiths - Sustainable Economy | To adopt the pavement café policy as the basis for making decisions on applications for licences | Carl Touhig | 4-Oct-22 | 21-May-25 |
| Council | 05-Mar-26 | COUNCIL TAX RESOLUTION and REVENUE AND CAPITAL BUDGETS FOR 2026/27 | Ben Callard - Resources | The Council is bound by Statute to specific timescales for Council Tax setting and is also required to make certain defined resolutions. The recommendations that form a major part of this report are designed to comply with those Statutory Provisions. The recommended resolutions also draw together the Council Tax implications of precepts proposed by the Office of Police and Crime Commissioner for Gwent and Town and Community Councils, thereby enabling the County Council to establish its headline Council Tax levels at the various property bands within each Town or Community area. | Jon Davies | 03-Dec-25 | |
| Council | 05-Mar-26 | 2026/27 Capital Strategy and 2026/27 Treasury Management Strategy | Ben Callard - Resources | To approve the Council's 2026/27 Capital and Treasury Management Strategies, including the Minimum Revenue Provision (MRP) policy. | Jon Davies | 03-Dec-25 | |
| Council | 05-Mar-26 | Corporate Parenting Strategy 2025 - 2028 | Ian Chandler – Social Care | Reason is to endorse a new Corporate Parenting Strategy for 2025 - 2028 | Jane Rodgers | 24-Oct-25 | |
| Cabinet | 04-Mar-26 | Revenue and Capital Budget 2026/27 – Final proposals following scrutiny and public consultation | Ben Callard - Resources | To update Cabinet with the consultation responses to the draft budget proposals issued in respect of the Capital and Revenue budgets for 2026/27. To make recommendations to Council on the Capital and Revenue budgets including the level of Council Tax for 2026/27. To receive the statutory report of the Responsible Financial Officer on the budget process and the adequacy of reserves. To receive the Responsible Financial Officer's Prudential Indicator calculations for capital financing.T | Jon Davies | 03-Dec-25 | |
| Cabinet | 11-Feb-26 | 2025/26 Revenue & Capital Monitoring Update 3 | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |
| Cabinet | 11-Feb-26 | 2026/27 WCF/Mon Farm treasury strategy | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |

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| Cabinet | 11-Feb-26 | Cultural Strategy | Sara Burch - Rural Affairs, Housing and Tourism | 'To approve the Monmouthshire Cultural Strategy which lays out clear ambitions and actions to ensure that Monmouthshire is a desired cultural destination for residents and visitors alike. | Tracey Thomas | 20-May-25 | |
| Council | 22-Jan-26 | Council Tax Reduction Scheme 2026/27 | Ben Callard - Resources | The purpose of this report is to: • present arrangements for the implementation of the Council Tax Reduction Scheme and to approve it for 2026/27. • agree to adopt the amendments to the Regulations, proposed by Welsh Government, • affirm that annual uprating amendments will be carried out each year without a requirement to adopt the whole Council Tax Reduction Scheme. | Ruth Donovan | 28-Nov-25 | |
| Cabinet | 21-Jan-26 | 2026/27 Draft Revenue & Capital budget proposals | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |
| Cabinet | 21-Jan-26 | Disposal of two farm cottages at Leechpool Holdings | Ben Callard - Resources | To seek approval for the disposal of two vacant farm cottages located in Leechpool Holdings, Portskewett, identified as surplus to requirements following internal review with services that no longer have an identified need. | Nick Keyse | 26-Nov-25 | |
| Cabinet | 21-Jan-26 | Agree S106 Funding for Caldicot Multi-User Route that connects the newly constructed Caldicot Links/Greenway Active Travel route with the Country Park | Sara Burch - Rural Affairs, Housing and Tourism | To agree additional funding for the Caldicot Multi-User Route | Colette Bosley | 15-Oct-25 | |
| ICMD | 14-Jan-26 | Museum Service - Collections Rationalisation | Sara Burch - Rural Affairs, Housing and Tourism | To agree the removal of 2 collections - one of newspapers and one of books from the museum collections, to offer to more appropriate homes. (This is part of a series of similar decisions) | Rachael Rogers | 02-Dec-25 | |
| ICMD | 17-Dec-25 | Various Traffic Regulation Orders - Amendment Order No 18 | Catrin Maby - Climate Change and Environment | The report seeks Cabinet Member approval to proceed with the making and implementation of the MCC Traffic Regulation, speed limit and parking regulations Consolidation Order 2019 (Amendment Order No.18) 2025 | Gareth Freeman | 26-Nov-25 | |
| ICMD | 17-Dec-25 | Council Tax Base 2026/27 and associated matters | Ben Callard - Resources | To agree the Council Tax base figure for submission to Welsh Government, together with the collection rate to be applied for 2026/27 and to make other necessary related statutory decisions. | Ruth Donovan | 28-Nov-25 | |
| ICMD | 17-Dec-25 | Annual Performance Report - Planning | Paul Griffiths - Sustainable Economy | Report the Annual Performance Report to Welsh Government | Andrew Jones | 15-Oct-25 | |
| ICMD | 17-Dec-25 | Section 6 Report to Welsh Government on Biodiversity and resilience of ecosystems | Catrin Maby - Climate Change and Environment | Report of Councils actions taken to help maintain and enhance biodiversity | Kate Stinchcombe/Colette Bosley | 15-Oct-25 | |
| Cabinet | 10-Dec-25 | 2025/26 Revenue & Capital Monitoring Update 2 | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |

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| Cabinet | 10-Dec-25 | Public Services Ombudsman for Wales Annual letter 2024-25 | Angela Sandles - Engagement | '1) To consider the data in this letter, to understand MCC's performance on complaints, including any patterns or trends and our compliance with recommendations made by the PSOW's office. 2) To inform the PSOW of the outcome of MCC's considerations and any proposed actions on the above matters. | Annette Evans | | |
| Cabinet | 10-Dec-25 | Committee of the National Adoption Service and Foster Wales | Ian Chandler - Social Care & Safeguarding | 'Joint Committee of the National Adoption Service and Foster Wales - to consider a Deed of Variation to the current Joint Committee Agreement regarding the required quoracy level for committee meetings | Jane Rogers | 24-Oct-25 | |
| Cabinet | 10-Dec-25 | 'Socially Responsible Procurement Policy | Ben Callard - Resources | To approve the adoption of the Socially Responsible Procurement Policy. | Cath Fallon | 20-Oct-25 | |
| Cabinet | 10-Dec-25 | Strategic Risk Assessment | Ben Callard - Resources | To provide Cabinet with an overview of the current strategic risks facing the authority. | Hannah Carter | 29-Oct-25 | |
| Cabinet | 10-Dec-25 | Approval of Placemaking Plans - Monmouth, Abergavenny, Magor and Undy | Paul Griffiths - Sustainable Economy | Approval of Placemaking Plans - Monmouth, Abergavenny, Magor and Undy | Craig O Connor | 17-Nov-25 | |
| Cabinet | 10-Dec-25 | Community and Corporate Plan - Q2 Progress Update | Mary Ann Brocklesby - Whole Authority Strategy | To provide Cabinet with an update on the progress that has been made to deliver the commitments set out in the Community and Corporate Plan 2022-28. | Hannah Carter | 29-Oct-25 | |
| Council | 04-Dec-25 | Appointment of Paul Matthews to the board of CCR Energy Ltd | | | James Williams | 27-Oct-25 | |
| Council | 04-Dec-25 | Annual Report of the Standards Committee 2024/25 | Angela Sandles - Engagement | | James Williams | 27-Oct-25 | |
| Council | 04-Dec-25 | Annual Safeguarding Report | Ian Chandler - Social Care & Safeguarding | | Diane Corrister | 18-Jul-25 | |
| Council | 04-Dec-25 | Regional Partnership Board Annual Report 2024/2025 | Ian Chandler - Social Care & Safeguarding | | Natasha Harris (Torfaen) | 24-Oct-25 | |
| Council | 04-Dec-25 | Director's Annual Report | Ian Chandler - Social Care & Safeguarding | | Jane Rogers | 18-Jul-25 | |
| Cabinet | 19-Nov-25 | Destination Management Plan | Sara Burch & Paul Griffiths | | Collette Bosley | 17-Apr-25 | Jun-25 |
| Council | 23-Oct-25 | Annual Safeguarding Report | Ian Chandler - Social Care & Safeguarding | | Diane Corrister | 18-Jul-25 | |

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| Council | 23-Oct-25 | Director's Annual Report | Ian Chandler - Social Care & Safeguarding | | Jane Rogers | 18-Jul-25 | |
| Council | 23-Oct-25 | RLDP for Adoption | Paul Griffiths - Sustainable Economy | | Rachel Lewis | 17-Apr-25 | |
| Cabinet | 15-Oct-25 | Connect to Work and Future Focus programmes | Paul Griffiths - Sustainable Economy | | Hannah Jones / Rory Clifford | 21-Jul-25 | |
| Cabinet | 15-Oct-25 | Review of Monmouth Cluster and proposed statutory consultation | Laura Wright - Education | | Matt Jones | 3-Mar-25 | 02/04/2025 |
| Cabinet | 15-Oct-25 | 2025/26 Revenue Monitoring Update 1 | Ben Callard - Resources | | Jon Davies | 12/76/25 | |
| cabinet | 15-Oct-25 | Ensuring a good quality and sustainable service model for Community Meals | Ian Chandler - Social Care & Safeguarding | | Jane Rogers | 19-Jun-25 | |
| Cabinet | 15-Oct-25 | A strategy to take forward a whole authority approach to wellbeing and prevention | Ian Chandler - Social Care & Safeguarding | | Jane Rogers | 19-Jun-25 | |
| Council | 18-Sep-25 | Self-assessment 2024/25 | | To seek Council approval of the self-assessment report 2024/25 in line with requirements outlined in the Local Government and Elections (Wales) Act 2021. | richard Jones | 10-Jun-25 | |
| Cabinet | 17-Sep-25 | Real Living Wage Employer Accreditation | ben Callard - Resources | Further to Cabinet's decision on Wednesday 6th November 2024, and an evaluation of the authority's supply chain, to bring forward a further report detailing the plan to pay the real living wage rate to employees of third parties contracted to work at the authority's sites, and to seek approval to pursue accreditation as a Real Living Wage employer. | Philippa Green | 13-Jun-25 | |
| Cabinet | 17-Sep-25 | County of Sanctuary Strategy | Angela Sandles - Engagement | To approve a county of sanctuary strategy which establishes clear principles which will run through all council services and which promotes inclusion and welcome across the wider community. | Sharran Lloyd and Jane Harvey | 27-May-25 | |
| Cabinet | 17-Sep-25 | Review of Housing Support Grant Programme. | Sara Burch | | Ian Bakewell | 23-May-25 | |
| ICMD | 23-Jul-25 | Lloyds tour of Britain Stage 5 Pontypool to Tumble | Angela Sandles - Engagement | | Nick John | 2-Jul-25 | |
| ICMD | 23-Jul-25 | Welsh Church Fund Working Group | Ben Callard - Resources | | Dave Jarrett | 2-Jul-25 | |
| Council | 17-Jul-25 | Chepstow Integrated Transport LUF project | | | Deb Hill Howells | 24-Jun-25 | |

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| Council | 17-Jul-25 | Strategic Director's Report, Children, Learning, Skills and the Economy' | Laura Wright - Education | | Will Mclean | 18-Jun-25 | |
| Cabinet | 16-Jul-25 | 2024/25 Revenue & Capital monitoring Outturn (incl early update on 2025/26) | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |
| Cabinet | 16-Jul-25 | 2026/27 Revenue & Capital MTFP update and process | Ben Callard - Resources | | Jon Davies | 12-Jun-25 | |
| Cabinet | 16-Jul-25 | Shire Hall Delivery Stage - Financial Approval | Ben Callard - Resources | | Tracey Thomas | 25-Mar-25 | |
| Cabinet | 16-Jul-25 | ADD AS FIRST ITEM Social Partnership and Public Procurement (Wales) Act 2023: Monmouthshire County Council's Annual Report Play Sufficiency Update | Ben Callard - Resources | To seek approval of the Social Partnership Duty Report 2025, setting out how the Council will build on existing practice, and work collaboratively with trade unions, to ensure compliance with the Social Partnership and Public Procurement (Wales) Act 2023. Play sufficiency assessment update. | Philippa Green | 6-Jun-25 | |
| Cabinet | 16-Jul-25 | | Angela Sandles - Engagement | | Nick John | 28-Mar-25 | 26-Jun-25 |
| Council | 26-Jun-25 | | Mary Ann Brocklesby - Whole Authority Strategy | | Paul Matthews | 5-Jun-25 | |
| | | Strategic OfficerLeadership and Organisation Structure changes | | | | | |
| Council | 26-Jun-25 | Appointments to Outside Bodies | Angela Sandles - Engagement | | John Pearson | 23-May-25 | |
| Council | 26-Jun-25 | Separation of Licensing Functions | Angela Sandles - Engagement | | Linda O Gorman | 28-May-25 | |
| Council | 26-Jun-25 | Licensing Act Policy 2025 | Angela Sandles - Engagement | Policy has to be approved by Full Council and it needs to be in place by 1 st July 2025 | Linda O Gorman | 10-Jan-25 | |
| Cabinet | 25-Jun-25 | Strategic Risk Assessment | Mary Ann Brocklesby - Whole Authority Strategy | To provide Cabinet with an overview of the current strategic risks facing the authority. | richard Jones | 10-Jun-25 | |

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| Cabinet | 25-Jun-25 | Nature Recovery Action Plan & Green Infrastructure Strategy | Catrin Maby - Climate Change and Environment | | Collette Bosley | 17-Apr-25 | May-25 |
| Cabinet | 21-May-25 | Placemaking Grant 25/26 & 26/27 | Paul Griffiths - Sustainable Economy | | Craig O Connor | 29-Apr-25 | |
| Cabinet | 21-May-25 | Marches Forward Partnership | Mary Ann Brocklesby - Whole Authority Strategy | | Peter Davies / Cath Fallon | 1-Apr-25 | |
| Cabinet | 21-May-25 | Active Gwent Sports Partnership | Angela Sandles - Engagement | For Monmouthshire County Council to formally enter into the Active Gwent sport partnership. | Nick John | 28-Mar-25 | |
| Cabinet | 21-May-25 | Y Prentis Update | Paul Griffiths - Sustainable Economy | | Hannah Jones | 26-Feb-25 | |
| Cabinet | 21-May-25 | Digital, Data and Technology Collaboration | Mary Ann Brocklesby - Whole Authority Strategy | To develop proposals to build on existing collaborative arrangements in place for the provision of technology services through the Shared Resource Service. Expanding on these to include digital and data services will generate economies of scale enabling the authority to access expertise to accelerate progress against delivery of priorities set in the Community and Corporate Plan. | Peter Davies & Matt Gatehouse & Sian Hayward | 14-Mar-25 | 02/04/2025 |
| Council | 15-May-25 | SAC Membership Report | Martyn Groucutt - Education | To inform Council of SAC recommendations to appoint members of SAC | Sharon Randall-Smith | 16-Apr-25 | |
| Council | 10-Apr-25 | Constitution Review | Angela Sandles - Engagement | | James Williams | 25-Mar-25 | |
| Council | 10-Apr-25 | Senior Pay Review | Ben Callard - Resources | | Julie Anthony | 3-Mar-25 | |

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| ICMD | 09-Apr-25 | PSPO Lane Closure to prevent fly tipping & off roading | Catrin Maby - Climate Change and Environment | | Mark Cleaver | 13-Mar-25 | |
| ICMD | 09-Apr-25 | Welsh Church Fund Working Group - meeting 4 | Ben Callard - Resources | | | | |
| Cabinet | 02-Apr-25 | Marches Forward Partnership | Mary Ann Brocklesby - Whole Authority Strategy | | Peter Davies - Lead (Cath Fallon) | 3-Mar-25 | |
| Cabinet | 02-Apr-25 | Reponse to Boundary Commission Electoral Review Consulation | Angela Sandles - Engagement | | John Pearson | 12-Feb-25 | |
| ICMD | 26-Mar-25 | Proposal to increase the fee payments to Monmouthshire Foster Carers | Ian Chandler - Social Care & Safeguarding | | Charlotte Drury | 4-Feb-25 | |
| ICMD | 12-Mar-25 | Highway Traffic Regulation Amendment Order No 16 | Catrin Maby - Climate Change and Environment | | | | |
| Council | 06-Mar-25 | Appointment of Chief Officer - Head of Transport - Exempt info | Catrin Maby - Climate Change and Environment | | Deb Hill Howells | 21-Jan-25 | |
| Council | 06-Mar-25 | Publication of the Councils Pay Policy | Ben Callard - Resources | To approve the publication of Monmouthshire County Council's Pay Policy, in compliance with the Localism Act. | Matt Gatehouse / Pip Green | 17-Jan-25 | |
| Council | 06-Mar-25 | Contract Procedure Rules | Ben Callard - Resources | | Scott James | 9-Jan-25 | |

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| Council | 06-Mar-25 | 2025/26 Final Budget sign off including CT resolution | Ben Callard - Resources | | Jon Davies | 13-Jun-24 | |
| Council | 06-Mar-25 | 2025/26 Capital Strategy & Treasury Strategy | Ben Callard - Resources | | Jon Davies | 13-Jun-24 | |
| Cabinet | 05-Mar-25 | Approval of a Discretionary Policy for Council Tax Premiums | Ben Callard - Resources | | Ruth Donovan | 27-Jan-25 | |
| Cabinet | 05-Mar-25 | 2025/26 Final Revenue and Capital Budget Proposals | Ben Callard - Resources | | Jon Davies | 4-Jun-24 | |
| Cabinet | 05-Mar-25 | 2025/26 WCF/Mon Farm Strategy | Ben Callard - Resources | | Jon Davies | 4-Jun-24 | |
| ICMD | 26-Feb-25 | County of Sanctuary: Homes for Ukraine | Angela Sandles - Engagement | To confirm future support arrangements for Ukranian's living in Monmouthshire as part of the Homes for Ukraine Scheme following changes to the national arrangement for both funding & visas | Richard Drinkwater/Matt Gatehouse | 7-Feb-25 | |
| ICMD | 26-Feb-25 | Housing Allocations Policy | | | | | |
| Cabinet | 19-Feb-25 | 2024/25 Revenue and Capital Monitoring Month 9 | Ben Callard - Resources | | Jon Davies | 4-Jun-24 | 05/03/2025 |
| Cabinet | 19-Feb-25 | UK Shared Prosperity Fund post March 2025 – financial implications and impact | Paul Griffiths - Sustainable Economy | | Hannah Jones | 10-Jul-24 | Originally scheduled for 5th Feb but Cabinet meeting moved |
| ICMD | 29-Jan-25 | 2025/26 Community Council and Police Precepts final | Ben Callard - Resources | | Jon Davies | 17-Dec-24 | |

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| Council | 23-Jan-25 | Council Diary 2025/26 | Angela Sandles - Engagement | | John Pearson | | |
| Council | 23-Jan-25 | GWENT REGIONAL PARTNERSHIP BOARD (RPB) AREA PLAN AND RPB ANNUAL REPORT 23/24 | Ian Chandler - Social Care & Safeguarding | | Natasha Harris (Torfaen) | | |
| Council | 23-Jan-25 | Council Tax Reduction Scheme 2025/26 | Ben Callard - Resources | | Jon Davies | 13-Jun-24 | |
| Cabinet | 22-Jan-25 | Business case for the purchase of a property in Abergavenny to develop supported accommodation for care experienced young people | Ben Callard - Resources | | Jane Rogers | 7-Jan-25 | |
| Cabinet | 22-Jan-25 | 2025/26 Draft Revenue and Capital Budget Proposals | Ben Callard - Resources | | Jon Davies | 4-Jun-24 | |
| Cabinet | 22-Jan-25 | Education Middle Tier | Martyn Groucutt - Education | | Will McLean | 20-Nov-24 | |
| ICMD | 15-Jan-25 | Decision to transfer Dixon Archive from Monmouth Museum to Herefordshire Record Office | | | Rachael Rogers | 9-Dec-24 | |
| ICMD | 15-Jan-25 | Welsh Church Fund Working Group - meeting 3 | Ben Callard - Resources | | Dave Jarrett | 13-Jun-24 | |
| ICMD | 18-Dec-24 | 2025/26 Community Council and Police Precepts draft | Ben Callard - Resources | | Jon Davies | 13-Jun-24 | |